Long-range plan reference...

Cool & Connected is a planning assistance program that helps community members develop strategies and an action plan for using broadband to create walkable, connected, economically vibrant main streets and small-town neighborhoods that improve human health and the environment.
https://www.epa.gov/smartgrowth/cool-connected

Healthy Places for Healthy People
Healthy Places for Healthy People engages with community leaders and health care partners to create walkable, healthy, economically vibrant downtowns and neighborhoods that can improve health, protect the environment, and support economic growth. These partners include community health centers (including Federally Qualified Health Centers), nonprofit hospitals, and other health care facilities.
https://www.epa.gov/smartgrowth/healthy-places-healthy-people

Local Foods, Local Places
Local Foods, Local Places helps cities and towns across the country protect the environment and human health by engaging with local partners to reinvest in existing neighborhoods as they develop local food systems. The program is sponsored by the U.S. Department of Agriculture (USDA), EPA, the Centers for Disease Control and Prevention (CDC), the U.S. Department of Transportation (DOT), the U.S. Department of Housing and Urban Development (HUD), the Appalachian Regional Commission (ARC), and the Delta Regional Authority (DRA).
https://www.epa.gov/smartgrowth/local-foods-local-places

Laconia, New Hampshire: Three Neighborhoods, One Vision
https://www.epa.gov/smartgrowth/laconia-new-hampshire-three-neighborhoods-one-vision

How Can Wells Grow and Protect Depot Brook?
https://www.epa.gov/smartgrowth/how-can-wells-grow-and-protect-depot-brook

Implementing the Aquidneck Island West Side Master Plan
https://www.epa.gov/smartgrowth/implementing-aquidneck-island-west-side-master-plan

2011 National Award for Smart Growth Achievement Booklet
https://www.epa.gov/smartgrowth/2011-national-award-smart-growth-achievement-booklet

2007 National Award for Smart Growth Achievement Booklet
https://www.epa.gov/smartgrowth/2007-national-award-smart-growth-achievement-booklet

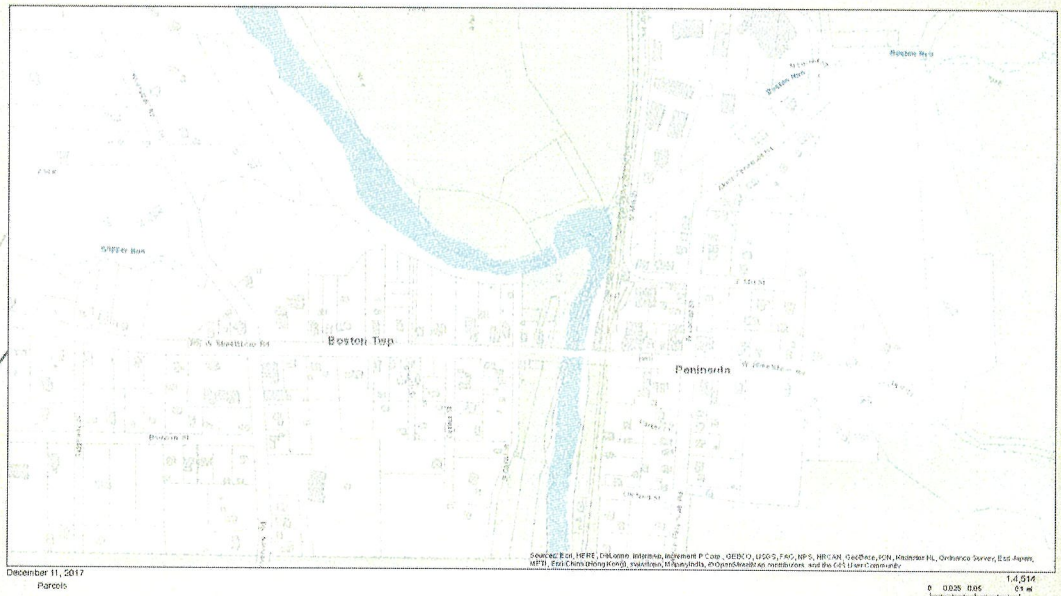
Nat'l Association of Development Organizations
https://www.nado.org
Rural Policy Research Institute
http://www.rupri.org

Data & Notes

January 2018

County of Summit GIS

Peninsula

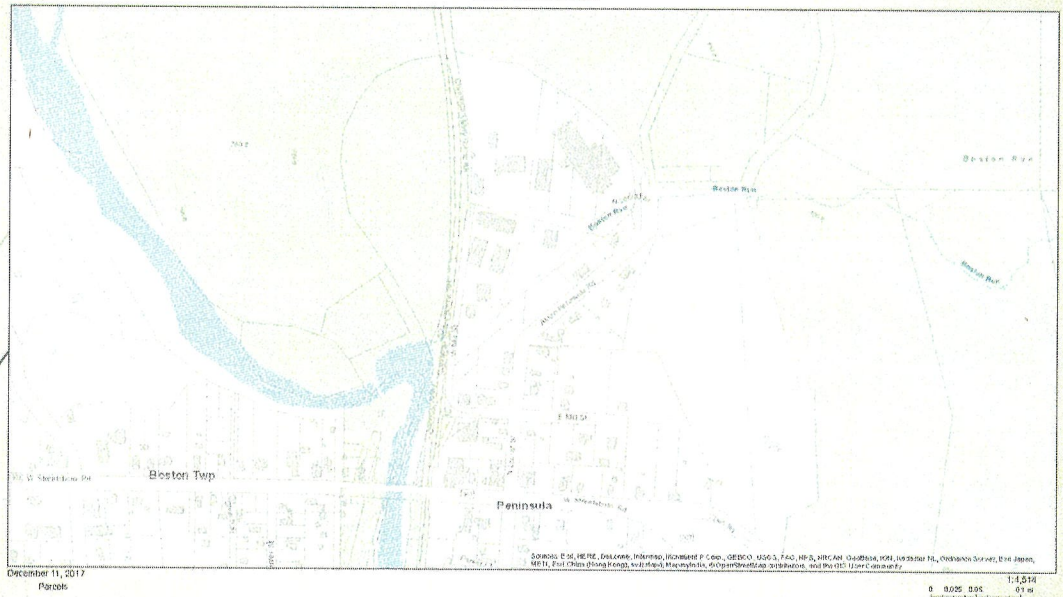


December 11, 2017
Parcels

1:4,514

County of Summit GIS

Mixed Use Peninsula



December 11, 2017
Parcels

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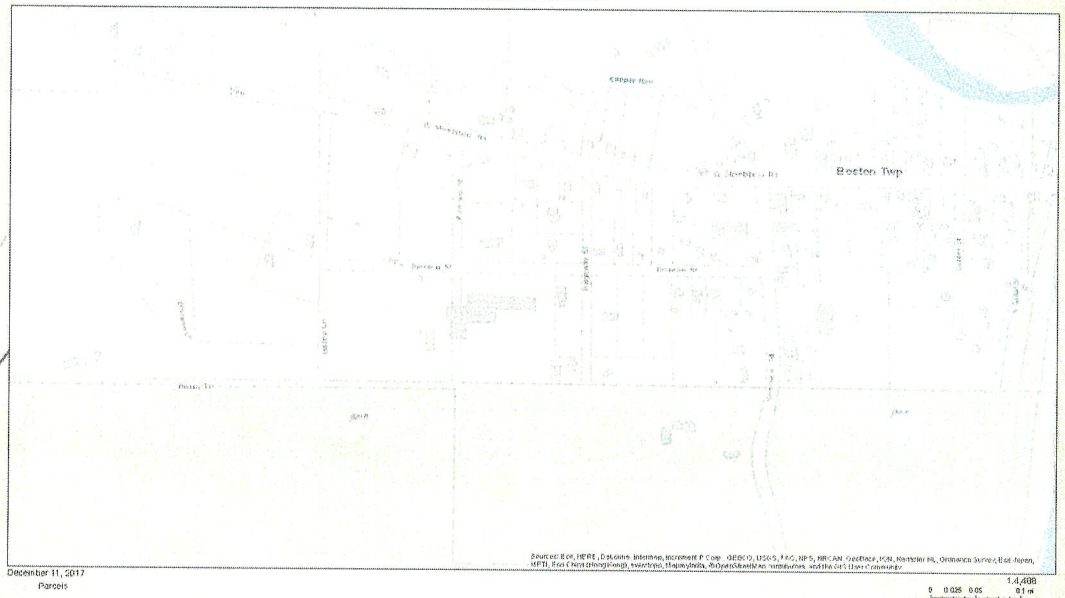
County of Summit GIS

School Residential Area

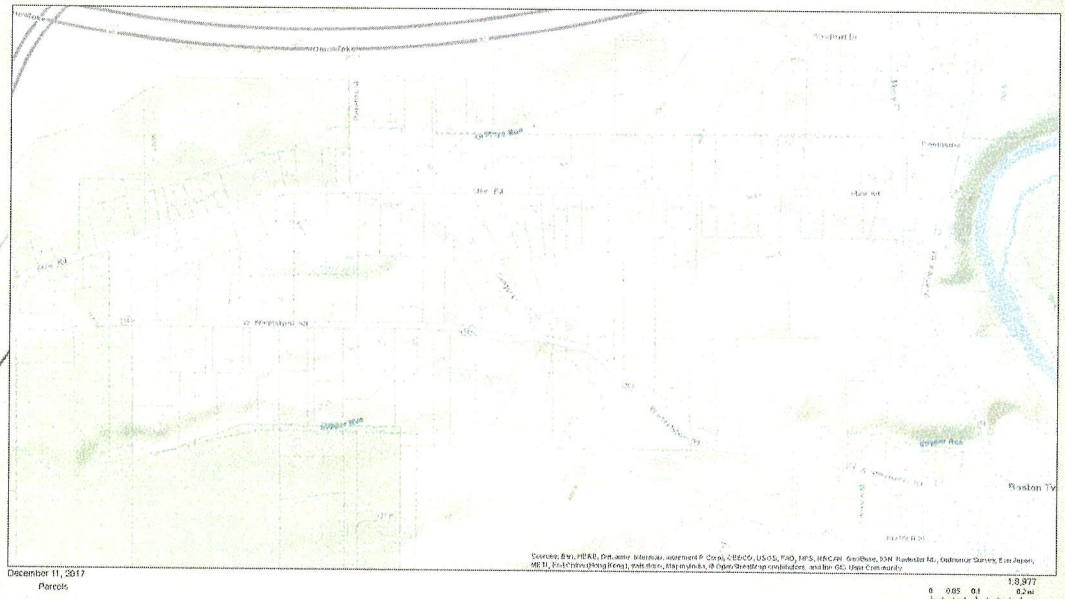


December 11, 2017
Parcels

1:4,488

County of Summit GIS

Stine Road Residential Area



December 11, 2017
Parcels

1:8,977

Village Financial Data 2013 to 2017

Table 17
Village of Peninsula Revenues and Expenses (All Funds) 2013 - 2017

	2003	2013	2014	2015	2016	2017
Revenues						
Property Taxes	$332,721 *	$ 101,835	$ 113,872	$ 106,202	$ 105,856	$ 117,122
Income Tax/JEDD	$ 0	$ 300,541	$ 485,832	$ 526,294	$ 496,608	$ 508,707
Intergovernmental	$207,608	$ 173,572	$ 108,707	$ 103,783	$ 112,297	$ 125,755
Charges for Services	$ 6,834	$ 232,367	$ 234,903	$ 237,799	$ 253,953	$ 250,684
Fines	$79,835	$ 33,931	$ 36,210	$ 48,876	$ 48,814	$ 50,787
Miscellaneous	$23,916	$ 35,607	$ 47,347	$ 54,574	$ 30,796	$ 171,913
Total Revenues	$650,374	$ 877,853	$ 1,026,871	$ 1,077,528	$ 1,048,324	$ 1,224,968
Expenses						
Current						
Security of Persons & Property	$301,775	$ 453,820	$ 450,343	$ 477,575	$ 469,210	$ 478,922
Public Health Services	$10,245	$ 7,195	$ 7,103	$ 7,379	$ 7,449	$ 8,000
Transportation	$112,383	$ 174,138	$ 165,088	$ 117,563	$ 129,827	$ 139,211
General Government	$231,513	$ 187,360	$ 237,220	$ 243,951	$ 242,579	$ 274,767
Capital Outlay	$133,130	$ 46,190	$ 18,800	$ 42,000	$ 6,579	$ 268,201
Debt Service	$ 0	$ -	$ -	$ -		
Total Expenses	$789,046	$ 868,703	$ 878,554	$ 888,468	$ 855,644	$ 1,169,101
Total Revenues Over/(Under) Expenses	($138,672)	$ 9,150	$ 148,317	$ 189,060	$ 192,680	$ 55,687

* For 2003 Local Taxes includes Income Tax, Property Tax and Tangible Property Tax

SOURCE: Village Fiscal Officer

Table 18

Village of Peninsula Revenues and Expenses (General Fund Only) 2013 - 2017

	2003	2013	2014	2015	2016	2017
Revenues						
Property Taxes	$ 266,935 *	$ 12,476	$ 12,818	$ 11,536	$ 11,615	$ 10,888
Income Tax/JEDD	$ 0	$ 300,541	$ 485,832	$ 526,294	$ 496,608	$ 508,707
Intergovernmental	$153,939	$ 72,457	$ 66,092	$ 76,325	$ 78,834	$ 91,318
Charges for Services	$6,563	$ 230,492	$ 232,419	$ 248,988	$ 260,777	$ 270,684
Fines	$71,791	$ 37,513	$ 34,865	$ 48,726	$ 48,619	$ 50,449
Miscellaneous	$22,622	$ 24,260	$ 33,036	$ 43,435	$ 20,583	$ 145,140
Total Revenues	$521,850	$ 677,739	$ 865,062	$ 955,304	$ 917,036	$ 1,077,186
Expenses						
Current						
Security of Persons & Property	$ 269,974	$ 408,425	$ 420,904	$ 457,302	$ 408,860	$ 421,958
Public Health Services	$9,315	$ 7,195	$ 7,103	$ 7,379	$ 7,449	$ 8,000
Transportation	$34,249	$ 93,041	$ 88,942	$ 69,925	$ 63,671	$ 90,266
General Government	$223,296	$ 184,887	$ 212,486	$ 213,556	$ 247,237	$ 280,581
Capital Outlay	$107,628			$ 42,000	$ 8,899	$ 196,729
Debt Service						
Total Expenses	$644,462	$ 693,548	$ 729,435	$ 790,162	$ 736,116	$ 997,534
Total Revenues Over/(Under) Expenses	($122,612)	$ (15,809)	$ 135,627	$ 165,142	$ 180,920	$ 79,652

* For 2003 Property Tax includes Income Tax, Property Tax and Tangible Personal Property Tax

SOURCE: Village Fiscal Officer

Table 19
Village of Peninsula Local Tax Revenue Breakdown (General Fund Only) 2013 - 2017

Local Tax Revenue Category	2003	2013	2014	2015	2016	20107
General Property (Real Estate)	$10,019*	$ 11,061	$ 10,797	$ 10,837	$ 10,915	$ 10,888
Municipal Income Tax/JEDD	$251,578**	$ 300,541	$ 485,832	$ 526,294	$ 496,608	$ 508,777
Other Local Taxes	$5,338	$ 9,629	$ 2,076	$ 699	$ 737	$ 38
Total Local Taxes	$266,935	$ 321,231	$ 498,705	$ 537,830	$ 508,260	$ 519,703

* Includes Tangible Personal Property Tax which is no longer collected
** JEDD was not in existence in 2003

SOURCE: Village Fiscal Officer

Table 20
Village of Peninsual General Fund Cash Balance 2013 - 2017

Cash Balance	2003	2013	2014	2015	2016	2017
As of January 12	$338,581 *	$ 46,733	$ 30,964	$ 166,592	$ 331,733	$ 512,653
Net Change	($127,864)	$ (15,809)	$ 135,628	$ 165,141	$ 180,920	$ 55,687
As of December 31	$210,717	$ 30,964	$ 166,592	$ 331,733	$ 512,653	$ 568,340

* As of January 1, 2003

SOURCE: Village Fiscal Officer