

VILLAGE OF PENINSULA, OHIO

RESOLUTION NO. 17-2019

INTRODUCED BY:

Fiscal Officer Deborah Wordell

DATE PASSED:

JUNE 10 2019

**A RESOLUTION AUTHORIZING CERTAIN AMENDMENTS AND REVENUE
ADJUSTMENTS TO THE 2019 APPROPRIATION RESOLUTION**

WHEREAS, as a result of certain occurrences, information, and expenditures, amendments and revenue adjustments to the year 2019 Appropriation Resolution are required.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Peninsula, Summit County, Ohio, to wit:

SECTION 1. That the Fiscal Officer recommends and Council hereby amends the appropriations and revenue projections within the 2019 Appropriation Resolution in the amounts indicated in the attachment hereto that is incorporated herein by reference.

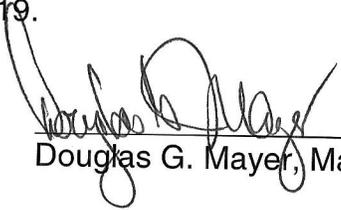
SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Resolution shall take effect and be in force as of the earliest date permitted by law.

SECTION 4. Effective Date. This Resolution shall take effect on the 10 day of JUNE, 2019.

IN WITNESS WHEREOF, we have hereunto set our hands this 10 day of JUNE, 2019.

Passed:



Douglas G. Mayer, Mayor

Attest:



Deborah Wordell, Fiscal Officer

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Approved as to Legal Form.



Bradric T. Bryan, Solicitor

I, Deborah Wordell, Fiscal Officer of the Village of Peninsula, Summit County, Ohio, do hereby certify that the foregoing Resolution was duly passed by the Council of the Village of Peninsula, at a meeting held on the 10 day of JUNE, 2019.



Deborah Wordell, Fiscal Officer

Posting Certificate

I, Deborah Wordell, Fiscal Officer of the Village of Peninsula, Summit County, Ohio, hereby certify that there is no newspaper published in the Municipality, and publication of the foregoing Resolution was made by posting true and accurate copies thereof at five of the most public places in the Village as previously determined by Council, each for a period of at least fifteen days, commencing on the 10 day of JUNE, 2019, as follows:

1. Terry Lumber & Supply;
2. Valley Fire District;
3. Peninsula Library & Historical Society;
4. Peninsula Village Hall Lobby; and
5. Peninsula Post Office.



Deborah Wordell, Fiscal Officer

APPROPRIATION ADJUSTMENTS:

General Fund (1000)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
110-390-0000	PD Contractual Services	\$ 13,805	\$ 40,000	\$ 27,195
410-390-0000	Contractual (LTCD)	\$ 9,910	\$ 16,910	\$ 7,000
730-352-0000	Property Insurance	\$ 0	\$ 23,998	\$ 25,000
730-431-0000	Repair/Maintenance	\$ 1,478	\$ 10,230	\$ 8,752
760-600-0000	Income Tax Refund	\$ 0	\$ 3,071	\$ 3,071
			TOTAL	\$ 71,018

Street Fund (2011)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
620-390-0000	Contractual (Street)	\$ 0	\$ 1,900	\$ 1,900

LET Fund (2091)

LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
110-270-0000	Uniforms (BPV)	\$ 500	\$ 1,220	\$ 720

REVENUE ADJUSTMENTS:

FUND/LINE ITEM:	DESCRIPTION:	ORIGINAL:	PROPOSED:	DIFFERENCE:
1000-130-0000	VOP Income Tax	\$ 495,000	\$ 370,000	\$ (125,000)
1000-130-0107	Net Profit Income Tax	\$ 5,000	\$ 10,000	\$ 5,000
1000-211-0000	Local Gov't Fund	\$ 62,000	\$ 72,000	\$ 10,000
1000-490-1000	PILT (In lieu of taxes)	\$ 10,000	\$ 4,000	\$ (6,000)
1000-512-0000	Police Protection	\$ 249,684	\$ 269,684	\$ 20,000
1000-625-0000	Cable Franchise Fees	\$ 3,800	\$ 4,800	\$ 1,000
1000-892-0000	Misc. Operating	\$ 20,000	\$ 10,000	\$ (10,000)
2011-225-0000	Gasoline Tax	\$ 12,000	\$ 22,000	\$ 10,000
2021-225-0000	Gasoline Tax	\$ 1,000	\$ 2,000	\$ 1,000
2101-430-0000	License Tax – County	\$ 1,000	\$ 2,000	\$ 1,000
2902-110-0000	Property Tax	\$ 54,000	\$ 48,000	\$ (6,000)
			TOTAL	\$ (99,000)